Peninsula Bridge 2021-22 ANNUAL REPORT

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TO OUR PENINSULA BRIDGE COMMUNITY,

The past year has marked a time of tremendous growth for Peninsula Bridge. In the 2021-22 school year, we've returned to inperson programming after more than a year of distance learning, expanded our program to support more students than ever before, and celebrated our inaugural college graduating class. This June, 18 of our amazing scholars completed 13 years of the Peninsula Bridge program, graduated from 4-year colleges and universities, and are now entering the workforce at companies including FICO, Neuralink, GoFundMe, Sutro Biopharma Inc., and Stanford University.

Yet, this year, we've also experienced many obstacles, as our community adapts to a world marked by a global pandemic. Students of color have experienced 12-16 months of learning loss due to the lack of resources and access brought on by the pandemic and distance learning, as found by a recent McKinsey study. Moreover, the Center for First-Generation Student Success found that first-generation students are already likely to encounter additional stressors, like lack of resources, that can lead to mental health conditions like anxiety and depression, with the COVID-19 pandemic only exacerbating these mental health challenges. Peninsula Bridge's holistic programming provides 1:1 personalized academic, emotional and social support. We utilize certified teachers, provide a rigorous and engaging curriculum, socio-emotional learning and comprehensive parent education. The results speak for themselves:

- 100% of seniors graduated high school and matriculated to college;
- 100% of seniors applied and were accepted to a 4-year university; and
- 99% of students report feeling prepared for the transition to college because of Peninsula Bridge's support.

Because of your generosity and partnership, we continue to empower curious, hard working, talented, under-resourced students on the Peninsula to transform their lives and achieve academic and personal success on the path to and through college. This incredible community is the reason we are continuing to increase high school graduation rates and propelling students to college and career success.

> **RANDI SHAFTON** *Executive Director*

AT A GLANCE

Peninsula Bridge empowers motivated, low-income students to achieve college and career success through individualized support and transformational educational opportunities.

754

13

93%

100%

highly-motivated low-income students

year program commitment annual program retention rate hi<mark>gh school</mark> graduation rate



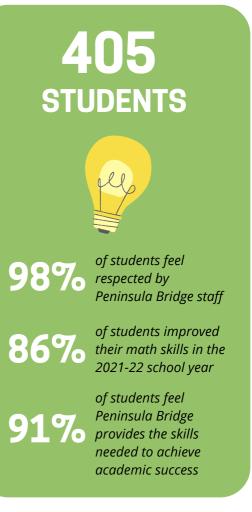


MIDDLE SCHOOL ACADEMY

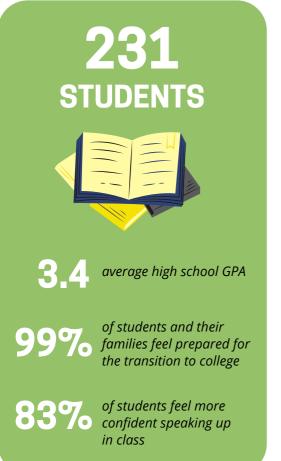
Peninsula Bridge's 13-year model begins in 4th grade, and focuses on advancing students from middle school to college graduation.

Our Middle School Academy provides year-round after-school and summer programming for 4th through 8th grade students, supporting our scholars with:

- Rigorous academics and socioemotional development to encourage an excitement and love of learning with a focus on language arts and STEM.
- An inquiry-based and investigative curriculum to promote skills in problem solving, collaboration, teamwork, time management and communication.



HIGH SCHOOL ACADEMY



Peninsula Bridge provides 1:1 advising and interactive group sessions to ensure our high school students stay on the path to college enrollment and graduation.

Our High School Academy provides year-round Saturday workshops, that include:

- Summer outdoor and transformative learning experiences for rising 9th graders to deepen skills in collaboration, empathy and team building — fostering confidence — to jump-start a successful transition into high school.
- Weekly sessions for 9th 11th graders with academic counseling, enrichment, mentoring, one-on-one tutoring and workshops focused on academic success and college readiness.
- Service learning, leadership development and financial literacy for all grades.



HIMBOLDT STATE

COLLEGE ACCESS & SUCCESS

Our College Access & Success begins in 11th grade, and supports our scholars with three critical components:

- College Access Support academic advising, workshops and counseling to build a sensible college list, write application essays and apply for financial aid and scholarships.
- College Success Transition workshops and a summer college transition retreat.
- College Success Advising year-round, individualized support for college students.

Peninsula Bridge also supports scholars with career readiness and the transition from college to career. Students are provided with career exposure, internship opportunities, and workshops focused on interview skills and resume building.

118 **STUDENTS**



100%

of students matriculate *directly to college*

100% of students applied and were accepted of students applied to a 4-year college

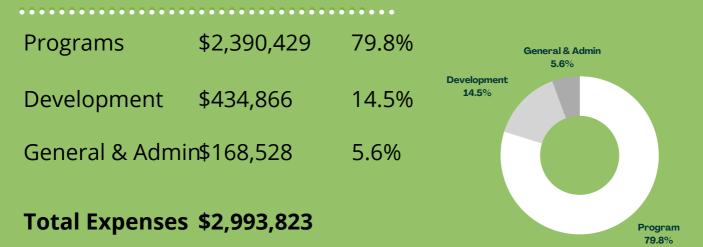
> of college students 90% have secured an internship

FY2021-22 REVENUE & EXPENSES

Revenue

Total Revenue	\$5,612,996			
PPP Loan	\$317,282	5.7%	70.9%	
In-kind/Other	\$31,834	0.5%	Individuals	;
Corporations	\$426,723	7.6%	Foundations 15.3%	
Foundations	\$860,050	15.3%	Corporations 5.7% 7.6%	
Individuals	\$3,977,107	70.9%	PPP Loan	

Expenses



*Unaudited financials from 07/01/21-06/31/22.

THANK YOU TO OUR GENEROUS DONORS!



We are grateful to our individual, foundation and corporate donors who provided financial support for our students and programs during the 2021-22 fiscal year (July 1, 2021 - June 30, 2022).

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