

2020

.....  
ANNUAL  
REPORT





## TO OUR PENINSULA BRIDGE COMMUNITY,

This past year was filled with unprecedented challenges and unique hardships. All of our students have faced considerable learning losses and uncertainty about the days ahead. Over 70% of Peninsula Bridge families have experienced unemployment or significant loss of income. And 50% of our students began the pandemic with no access to technology and online learning.

At Peninsula Bridge, we did our best to face these challenges with grace and tenacity. Over the past year, our team has worked tirelessly to combat the inequities amplified by the pandemic. We pivoted to a completely virtual service model and provided our families with the necessary technology, academic advising, and emotional support to make the best of distance learning.

We are committed now more than ever to ensuring that our students have the resources to succeed from middle school to college graduation and beyond. The numbers speak for themselves: 100% of our 2020 seniors are college bound; 95% of our high school students participated in summer internships, jobs, or academic programs; and 96% of our students feel an increased sense of belonging.

With your ongoing support, we are able to continue with this fiercely important work. Thank you for being a vital part of our students' lives.

**RANDI SHAFTON**

*Executive  
Director*

**ALAN AUSTIN**

*Board  
Chair*

## OUR PROGRAM

Peninsula Bridge is a college access and completion organization that supports underserved, highly-motivated students from middle school, through college graduation.

## OUR IMPACT

**753** *students*

**92%** *annual retention rate*

**3.27** *average GPA at a UC/CSU*

**100%** *of our 2020 seniors were college bound!*





# MIDDLE SCHOOL ACADEMY

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Peninsula Bridge's 13-year model begins in 4th grade, helping to propel students from middle school to college graduation.

We work extensively with our students to keep them on track to college access and success.

Through high quality, out-of-school programs, students gain positive social-emotional behavior and academic skills, better connections to school and family, and positive behaviors that enable them to stay on course toward college, career, and beyond.



## 282 Students

**96%**

*of students feel supported by Peninsula Bridge teachers and TAs*

**98%**

*of students feel an increased sense of belonging*

**81%**

*of 8th grade Academy students feel more confident speaking up and participating in class*

# HIGH SCHOOL ACADEMY

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Peninsula Bridge strives to give our students the academic and life skills they need to succeed in high school, college, and career.

Our high school program consists of personalized 1:1 advising and interactive group sessions to ensure our students succeed. These ongoing programs include academic advising, Saturday sessions, homework club, summer programming, and leadership development.

**3.34** *average high school GPA*

**95%** *of high school students participated in summer internships, jobs, or academic programs*

**92%** *of students had completed A-G college prep courses for UC/CSU admissions*



**226 Students**





## COLLEGE ACCESS & SUCCESS

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**100% of Class of  
2020 seniors are  
college bound!**

**91** *students*

**100%** *are first generation  
college students*

**3.29** *average GPA at a  
UC or CSU*

Today, just 11% of first-generation, low-income students graduate from college; our goal is 90%. Thanks to the incredible work of our teachers, advisors, and mentors, we are on our way to bridge this gap.

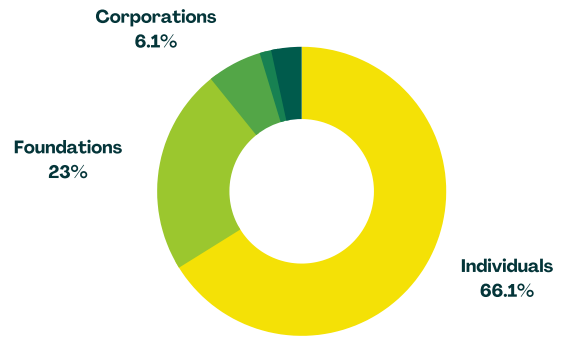
Our program helps high school students to better navigate the college application process, including financial aid and scholarships.

Once accepted, we help to prepare students for college and career success with regular advising, workshops, and summer internship opportunities.

# 2020 REVENUE & EXPENSES

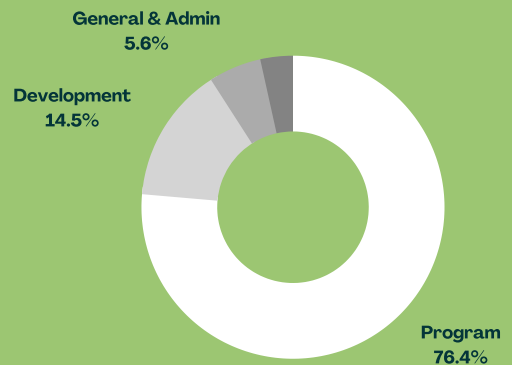
## Revenue

Individuals	\$2,019,127.70	66.1%
Foundations	\$703,500.00	23%
Corporations	\$186,890.54	6.1%
In-kind/Other	\$39,607.45	1.4%
Emergency Fund	\$103,771.75	3.4%
<b>Total Revenue</b>	<b>\$3,052,897.44</b>	



## Expenses

Programs	\$2,286,551.82	77.1%
Development	\$434,869.35	14.5%
General & Admin	\$168,627.55	5.8%
Emergency Fund	\$103,878.06	2.6%
<b>Total Expenses</b>	<b>\$2,993,926.78</b>	



\*Unaudited financials from 01/01/20-12/31/20. Audited financials will be available Fall 2021, following end of FY21 on 6/31/21

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